Your name here

Vision Statement

- (Organization name) sees the IT network as a vital tool to business efficiency. We are committed to maintaining the best possible practice and to examining new trends to see if they will benefit the organization.

Objectives

- Reduce network Total Cost of Ownership (TCO)
- Improve quality of service
- Improve manageability
- Reduce network traffic

Today’s Situation

- Exchange 5.5 Messaging system installed in (year)
- X number of locations with Y servers per location
- Maintenance per server is (cost)
- Technician hours are (number)

How Did We Get Here?

- Exchange 5.5 was evaluated along with (other mail programs)
- Exchange 5.5 was found to be most compatible with (organization's) needs
- Exchange 2000 has now been released

Additional Benefits of Exchange 2000

- Greater numbers of users per server
- Active/Active Clustering
- Additional features
  - Storage Groups
  - Multiple databases
  - Web Store
- Should be considered to replace and consolidate Exchange 5.5 servers.

Available Options

- Leave Network as it is
- Consolidate on Exchange 2000
- Redesign architecture to Exchange 2000
- Competitive Analysis

Leave Exchange 5.5 Servers in Place

- Advantages
  - Lowest Risk option
  - Known costs
  - No extra commitment of staff
- Disadvantages
  - No reduction of TCO benefits
  - Higher maintenance requirements
  - No flexibility for
- Costs: $xxxxx

Consolidate on Exchange 2000

- Advantages
  - Reduce TCO
  - Improve QoS
  - Reduce network traffic
  - Improve Manageability
- Disadvantages
  - Risk
  - Implementation of Windows 2000 Active Directory
- Cost: $xxxxx

Full Implementation of Exchange 2000

- Advantages
  - Will mean no redesign in the future
  - Can include consolidation
- Disadvantages
  - Significantly more costly
  - Will require architectural redesign
- Cost: $xxxxx

Competitive Analysis

- Advantages
  - Ensures we have the best solution for organization
- Disadvantages
  - Wholesale re-design of network
  - Most costly option
- Cost: $xxxxx

Recommendation

- Recommend initial study into consolidation using Exchange 2000
  - Personnel needed:
  - Cost:
  - Result anticipated:
- Review meeting in (number) weeks

Any Questions?